

International Weekend																
Estimated income																
Full package	32.00	3	96.00	33.00	99.00	34.00	102.00	38.00	114.00	40.00	120.00	42.00	126.00	44.00	132.00	
MVFD members package	30.00	25	750.00	32.00	800.00	34.00	850.00	36.00	900.00	38.00	950.00	40.00	1,000.00	42.00	1,050.00	
Individual events								34.00								
Sat. morn	6.00	2	12.00	6.50	13.00	7.00	14.00	7.50	15.00	8.00	16.00	8.50	17.00	9.00	18.00	
Sat. afternoon	6.00	22	132.00	6.50	143.00	7.00	154.00	7.50	165.00	8.00	176.00	8.50	187.00	9.00	198.00	
Sat. dinner	8.00	12	96.00	8.00	96.00	8.00	96.00	8.00	96.00	8.00	96.00	8.00	96.00	8.00	96.00	
Sat. evening	6.00	17	102.00	6.50	110.50	7.00	119.00	7.50	127.50	8.00	136.00	8.50	144.50	9.00	153.00	
Sun. afternoon	6.00	2	12.00	6.50	13.00	7.00	14.00	7.50	15.00	8.00	16.00	8.50	17.00	9.00	18.00	
Syllabus	2.50	11	27.50	2.50	27.50	2.50	27.50	2.50	27.50	2.50	27.50	2.50	27.50	3.00	33.00	
	34.50			36.50		38.50		40.50		42.50		44.50		47.00		
Estimated income			1,227.50		1,302.00		1,376.50		1,460.00		1,537.50		1,615.00		1,698.00	
Estimated expenses			1,876.10		1,876.10		1,876.10		1,876.10		1,876.10		1,876.10		1,876.10	
Profit/(loss)			(648.60)		(574.10)		(499.60)		(416.10)		(338.60)		(261.10)		(178.10)	
<i>reduces low by 45.00</i>			(603.60)		(529.10)		(454.60)		(376.10)		(298.60)		(216.10)		(133.10)	

1831.10

International Weekend with Wim Bekooy			Estimated	Actual	9/3/97
Budget					
Instructor's Fee				500.00	
Instructor's Travel Expenses		200.00	200.00		
Instructor's Other Expenses					
Lodging					
Meals					
	Thurs. dinner	10.00			
	Fri. breakfast	5.00			
	Fri. lunch	10.00			
	Fri. dinner	10.00			
	Sat. breakfast	5.00			
	Sat. lunch	10.00			
	Sat. dinner	10.00			
	Sun. breakfast	5.00			
	Sun. lunch	10.00			
	Sun. dinner	10.00	85.00		
Hall use fee					
	Sat. rental	300.00			
	Sun. M. S. Pavilion	35.00		335.00	
Printing/Publicity/Postage					
	Brochures and Flyers	700 @ .05	35.00		
	Name Tags	10*.05	0.50		
	Syllabus	60 * 40 * 0.05	⁷⁵⁰⁰ 120.00		
	Syllabus covers	60 *.06	3.60		
	Mailing Labels	600/30*.30	6.00	165.10	
Postage					
	Brochures	550 @ .32	176.00		
Food					
	Dinner	15+7.50*40	315.00		
	Snacks				
	Sat. Morning	20.00			
	Sat. Afternoon	20.00			
	Sat. Evening	20.00			
	Sun Afternoon	20.00	80.00		
	Supplies		20.00		
	Coffee				
	Punch				
	Cups				
	Napkins				
	Plates				
	Plastic Ware				
	Table Covers				
Decorations					
	Dinner Tables				
	Walls		0.00		
	Displays				
Total estimated expenses			1041.10	835.00	
				1876.10	

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