

Place: Michael Solomon Pavilion

Attendance: Leslie Hyll (Chair.), Louise Van Vliet (Vice Chair.),  
Sam Ballinger (Treasurer), John Puterbaugh (Secretary),  
Ed Anderson (Member At Large)

Chair. Leslie Hyll called meeting to order at 7:00PM.

No minutes were read.

This was a short meeting to discuss the upcoming Israeli Workshop to be held Nov. 9 & 10, 1996. Discussed cost, publicity, meal and getting a place to hold the Workshop. John Puterbaugh to check into getting a hall to hold the Workshop and report to Peg Crutchfield. John will also check into a caterer for the meal.

Respectively Submitted,

*John*  
John Puterbaugh, Sec.

	A	B	C	D	E	F	G	H
<b>1</b>	<b>1996 Israeli Workshop - Estimated Budget</b>							
<b>2</b>					<i>calculation</i>	<i>value</i>	<i>variation</i>	
<b>3</b>	Instructor's Fee					\$455.00	\$455.00	
<b>4</b>	Instructor's Travel Expenses							
<b>5</b>		Plane Ticket				\$400.00	\$350.00	
<b>6</b>	Instructor's Other Expenses							
<b>7</b>		Lodging	(3 nights)			\$0.00	\$0.00	
<b>8</b>		Meals			3 days * 3 meals			
<b>9</b>								
<b>10</b>	Hall Use Fee							
<b>11</b>		Sorrells Dance Hall				\$375.00	\$375.00	
<b>12</b>		Sun. (M.S. Pavilion)			50 @ .10	\$5.00	\$3.50	50 vs. 35
<b>13</b>								
<b>14</b>	Printing/Publicity/Postage							
<b>15</b>		Printing						
<b>16</b>		Flyers			700 x .04	\$28.00	\$0.00	<i>copying by</i>
<b>17</b>		Name Tags			9 x .06	\$0.54	\$0.00	<i>J.P. &amp; L.H.</i>
<b>18</b>		Syllabus 70 x 20 pp x 2 sides x .04				\$112.00	\$0.00	
<b>19</b>		Syllabus Covers			70 x .06	\$4.20	\$0.00	
<b>20</b>		Mailing Labels						
<b>21</b>		Postage						
<b>22</b>		Flyers			600 @ .32	\$192.00	\$128.00	<i>mail 400 vs. 600</i>
<b>23</b>								
<b>24</b>	Food							
<b>25</b>		Dinner			60 @ 8.00	\$480.00	\$250.00	<i>catered vs. cooked</i>
<b>26</b>		Snacks				\$30.00	\$30.00	
<b>27</b>								
<b>28</b>	<b>Total Estimated Expenses</b>					<b>\$2,081.74</b>	<b>\$1,591.50</b>	
<b>29</b>								
<b>30</b>	Things not included in totals:							
<b>31</b>		Supplies	Coffee		Punch			
<b>32</b>			Cups		Napkins			
<b>33</b>			Plates		Plastic Ware			
<b>34</b>			Table Covers					
<b>35</b>	Decorations							
<b>36</b>	Miscellaneous							
<b>37</b>		Security						
<b>38</b>	Communications w/Instructor							
<b>39</b>		Safety Pins						
<b>40</b>		Tape						

### Historical Data

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1			Receipts	Attendance					# MVFD Packages Sold	# Non-member packages sold	Individual sales				
2				Sat Am	Sat PM	Dinner	Party	Sun			Sat Am	Sat Pm	Dinner	Party	Sun
3	1995	French	\$1,335.50	42	50	?	n/a	34	?	?	?	?	?	n/a	?
4	1994	Romanian	\$1,241.50	42	50	?	40	30	32	?	?	?	?	?	?
5	1993	Polish	\$1,237.50												
6	1992	Crum	\$1,836.50												
7	1992	Bulgarian	\$1,561.50												
8	1991	Scottish	\$951.00	41	42	42	48	42	?	?	?	?	?	?	?
9	1990	Greek	\$1,514.00												
10	1989	Hungarian	\$1,282.00	59	64	53	64	44	?	?	?	?	?	?	?

	A	B	C	D	E	F	G	H	I	J	K	L	
1	<b>1996 Israeli Weekend estimated income</b>												
2				\$5 prices	# people		\$5.50 prices		\$6 prices		\$4.50 prices		
3	Full Package			\$ 28.00	10	\$ 280.00	\$ 30.00	\$ 300.00	\$ 32.00	\$ 320.00	\$ 26.00	\$ 260.00	
4													
5	Full Package, MVFD members			\$ 25.00	30	\$ 750.00	\$ 27.00	\$ 810.00	\$ 28.00	\$ 840.00	\$ 24.00	\$ 720.00	
6													
7					40								
8	Individual events												
9													
10		Sat morn		\$ 5.00	5	\$ 25.00	\$ 5.50	\$ 27.50	\$ 6.00	\$ 30.00	\$ 4.50	\$ 22.50	
11		Sat after		\$ 5.00	10	\$ 50.00	\$ 5.50	\$ 55.00	\$ 6.00	\$ 60.00	\$ 4.50	\$ 45.00	
12		Sat party		\$ 5.00	5	\$ 25.00	\$ 5.50	\$ 27.50	\$ 6.00	\$ 30.00	\$ 4.50	\$ 22.50	
13		Sun after		\$ 5.00	5	\$ 25.00	\$ 5.50	\$ 27.50	\$ 6.00	\$ 30.00	\$ 4.50	\$ 22.50	
14		Dinner		\$ 8.00	10	\$ 80.00	\$ 8.00	\$ 80.00	\$ 8.00	\$ 80.00	\$ 8.00	\$ 80.00	
15		Syllabus		\$ 2.50	10	\$ 25.00	\$ 2.50	\$ 25.00	\$ 2.50	\$ 25.00	\$ 2.50	\$ 25.00	
16				\$ 30.50			\$ 32.50		\$ 34.50		\$ 28.50		
17	<b>Total</b>					\$1,260.00		\$1,352.50		\$1,415.00		\$1,197.50	
18													
19			\$2,081.74			\$ (821.74)		\$ (729.24)		\$ (666.74)		\$ (884.24)	
20			\$1,591.50			\$ (331.50)		\$ (239.00)		\$ (176.50)		\$ (394.00)	
21													