

French Music and Dance Weekend

Proposed prices for MVFD members and associate members.

MVFD events

Sat Morning Workshop	\$5.00
Sat Afternoon Workshop	\$5.00
Sat Dinner	\$7.50
Sun Workshop	\$5.00
<u>Syllabus</u>	<u>\$2.00</u>
MVFD total	\$24.50

CityFolk Events

Friday Dance Party	\$6.00
<u>Sat. Evening Concert</u>	<u>\$15.00</u>
Cityfolk Total	\$21.00

Total	\$45.50	
Sat. Box Lunch	\$6.00	\$51.50

Full Package w/o lunch \$40.00 with lunch \$46.00
(\$5.50 discount, \$19.00 to Cityfolk, \$21.00 to MVFD, \$6.00 to MVFD)

Proposed packages for MVFD members and associate members:

Full Package w/o lunch \$35.00 with lunch \$41.00
(\$10.50 discount, \$19.00 to Cityfolk, \$16.00 to MVFD, \$6.00 to MVFD)

MVFD Events only w/o lunch \$18.50 with lunch \$24.50
(\$6.00 discount, 0 to Cityfolk, \$18.50 to MVFD, \$6.00 to MVFD)

In addition, Cityfolk will accept one Cityfolk coupon (\$1.00) for each Cityfolk Event, so 2 coupons (\$2.00) may be applied to any full package price.

1995 French Workshop - Estimated Budget				
Instructor's Fee			\$500.00	
Instructor's Travel Expenses				
Airport Parking	3 @ 5		\$15.00	
Plane Ticket (SFO - O'Hare - SFO)				SIK
Plane Ticket (Chicago - Day - Chicago)			\$114.00	paid
Instructor's Other Expenses				
Lodging	(2 nights)			SIK
Chauffering				
Mileage to Airport	2 @			SIK
Mileage to Sessions				SIK
Meals				
Fri. Dinner				SIK
Sat. Breakfast				SIK
Sat. Lunch			\$6.00	
Sat. Dinner			\$7.50	
Sun. Breakfast				SIK
Sun. Lunch				SIK
Sun. Dinner				SIK
Band Expenses (3 people)				
to Cityfolk (proposed by Leslie)			\$500.00	
Meals				
Fri. Dinner				SIK
Sat. Breakfast				SIK
Sat. Lunch	3 @ 6.00		\$18.00	
Sat. Dinner				Cityfolk
Sun. Breakfast				SIK
Sun. Lunch				SIK
Sun. Dinner				SIK
Mon. Breakfast				SIK
Lodging (3 nights)				SIK
Chauffering				
Mileage to Sessions				SIK
Hall Use Fee				
Sat. (M.S. Pavilion)	60 @ .10		\$6.00	
Sun. (M.S. Pavilion)	50 @ .10		\$5.00	
Printing/Publicity/Postage				
Paper				
Postcards			\$20.95	actual
Brochures & Flyers			\$85.10	actual
Name Tags				
Syllabus				SIK
Syllabus Covers				
Mailing Labels			\$21.49	actual
Printing				

French Music and Dance Weekend, MVFD Spreadsheets

7/8/95

	Brochures			SIK
	Flyers			SIK
	Posters		\$16.83	actual
	Syllabus 70 x 20 pp x 2 sides x .04		\$112.00	
	Syllabus Covers			SIK
	Name Tags			SIK
	Mailing Labels			SIK
	Postage			
	Postcards		\$3.70	actual
	Brochures	500 @ .32	\$16.00	
	Safety Pins			
	Tape			
	Food			
	Dinner	60 @ 7.50	\$450.00	
	Lunch	20 @ 6.00	\$120.00	
	Snacks			
	Sat. Morning		\$15.00	
	Sat. Afternoon		\$15.00	
	Sun. Afternoon		\$15.00	
	Supplies			
	Coffee			
	Punch			
	Cups			
	Napkins			
	Plates			
	Plastic Ware			
	Table Covers			
	Decorations			
	Dinner Tables			
	Walls		\$10.00	SIK
	Displays			
	Miscellaneous			
	Security			
	Communications w/Instructor			
	Phone		\$10.00	\$3.34 paid
	Postage			
	Total Estimated Expenses		\$2,082.57	

French Weekend estimated income					
Full Package (40.00)			\$ 21.00	10	\$ 210.00
Full Package, MVFD members (35.00)			\$ 16.00	10	\$ 160.00
MVFD Events only, members			\$ 18.50	25	\$ 462.50
				45	
Individual events					
	Sat morn		\$ 5.00	5	\$ 25.00
	Sat after		\$ 5.00	10	\$ 50.00
	Sun after		\$ 5.00	5	\$ 25.00
	Dinner		\$ 7.50	10	\$ 75.00
	Lunch		\$ 6.00	20	\$ 120.00
	Syllabus		\$ 2.00	10	\$ 20.00
Subtotal					
					\$ 1,127.50
Dayton Dance Partners Grant					
					\$ 1,000.00
Total					
					\$ 2,065.00
Notes:					
The subtotal is in the ballpark of past workshops, in fact it is probably conservative.					
1993	Polish	\$1,237.50			
1992	Crum	\$1,836.50			
1992	Bulgarian	\$1,561.50			
1991	Scottish	\$951.00			
1990	Greek	\$1,514.00			
1989	Hungarian	\$1,282.00			

French Weekend - Services in Kind					
Item				Contributor	Value
M. Wathen Airplane Ticket				L. Hyll	\$250.00
	(San Francisco - Chicago - San Francisco)				
M. Wathen Miscellaneous Expenses				L. Hyll	
	Lodging - 2 nights @ \$40.00				\$80.00
	Meals	Fri. Dinner			\$10.00
		Sat. Breakfast			\$3.00
		Sun Breakfast			\$3.00
		Sun Lunch			\$6.00
	Chauffering Mileage				
Printing					
	Brochures	800 x \$.03		L. Hyll	\$24.00
	Flyers	100 x \$.03		L. Hyll	\$3.00
	Name Tags		10x.03	L. Hyll	\$0.30
	Syllabus Covers		100 x .03	L. Hyll	\$3.00
	Mailing Labels			L. Hyll	
Paper					
	Syllabus Paper			TRW	
Hall Rental				City of Dayton	
	M.S. Pavilion - Sat				\$100.00
	M.S. Pavilion - Sun				\$100.00
Band Expenses				???	
	Meals	Fri Dinner		3@10	\$30.00
		Sat Breakfast		3 @ 3	\$9.00
		Sun Breakfast		3@3	\$9.00
		Sun Lunch		3@6	\$18.00
		Mon Breakfast		3@3	\$9.00
	Lodging	3 x 3 nights x \$40			\$360.00
	Chauffering Mileage				
Total					\$1,017.30

Foam core for poster L. Hyll 25.40